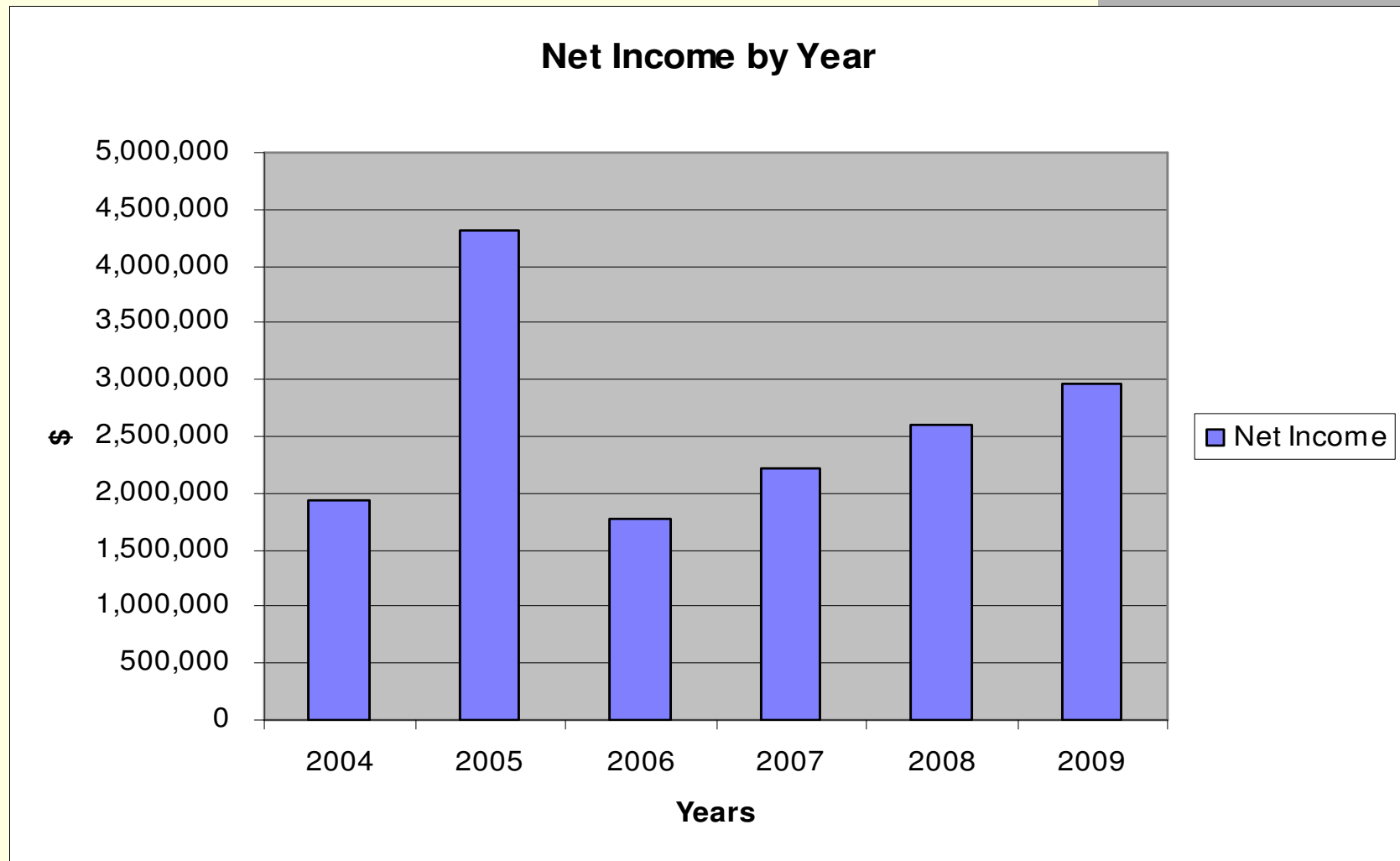


# Financial Model Details

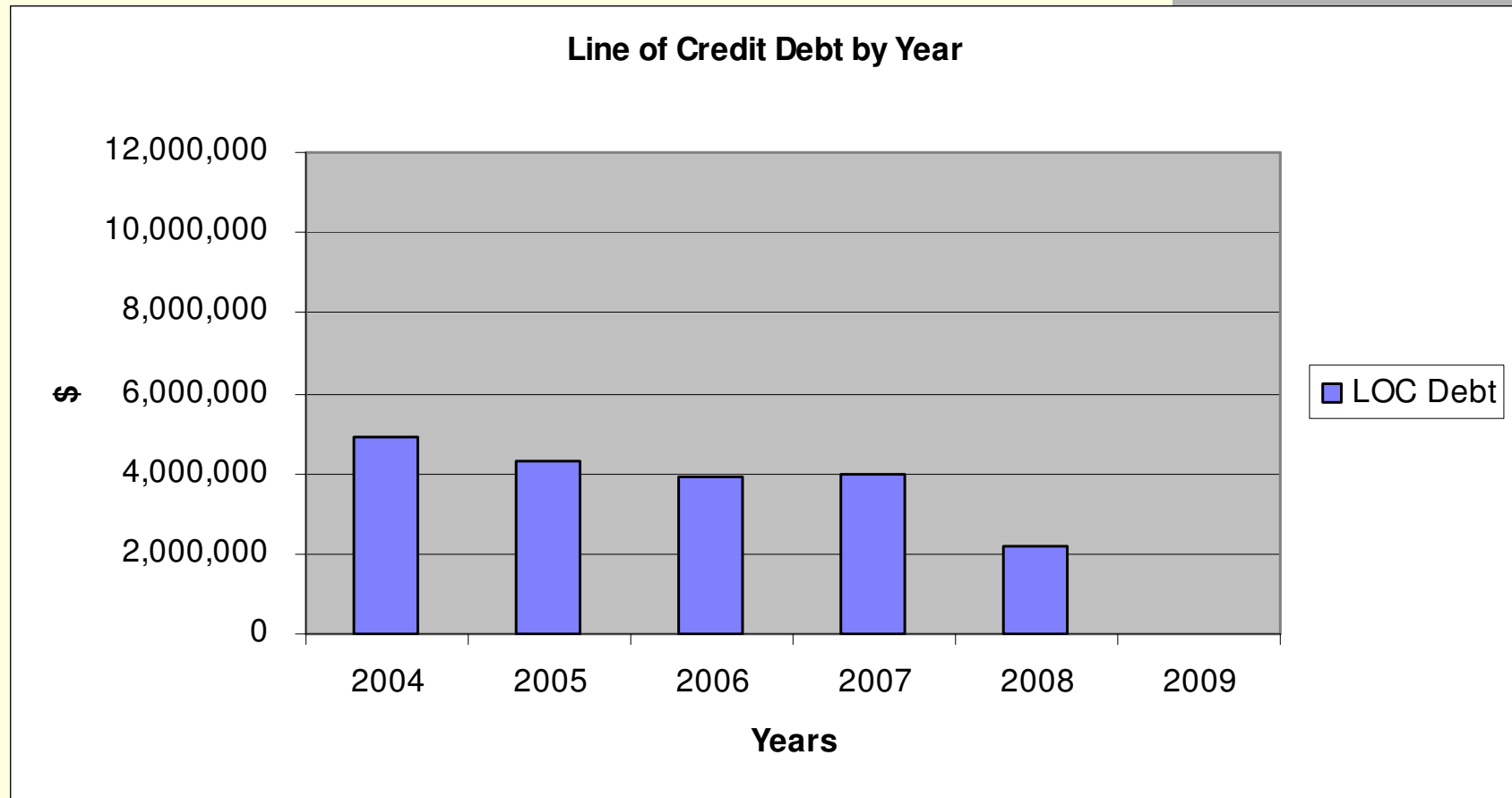
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- 5 year forward looking financial projections
  - 2005 – 2009, by month, with yearly totals
- Integrated Financial Statement Projections
  - Balance Sheet, Income Statement, Cash Flows, by month
  - Sections for each Business Unit
  - Integrated & Matches 2005 Budget Packet
  - Monthly comparisons to responsibility reports
  - Updated projections, monthly
- First real ability to plan forward more than a year out

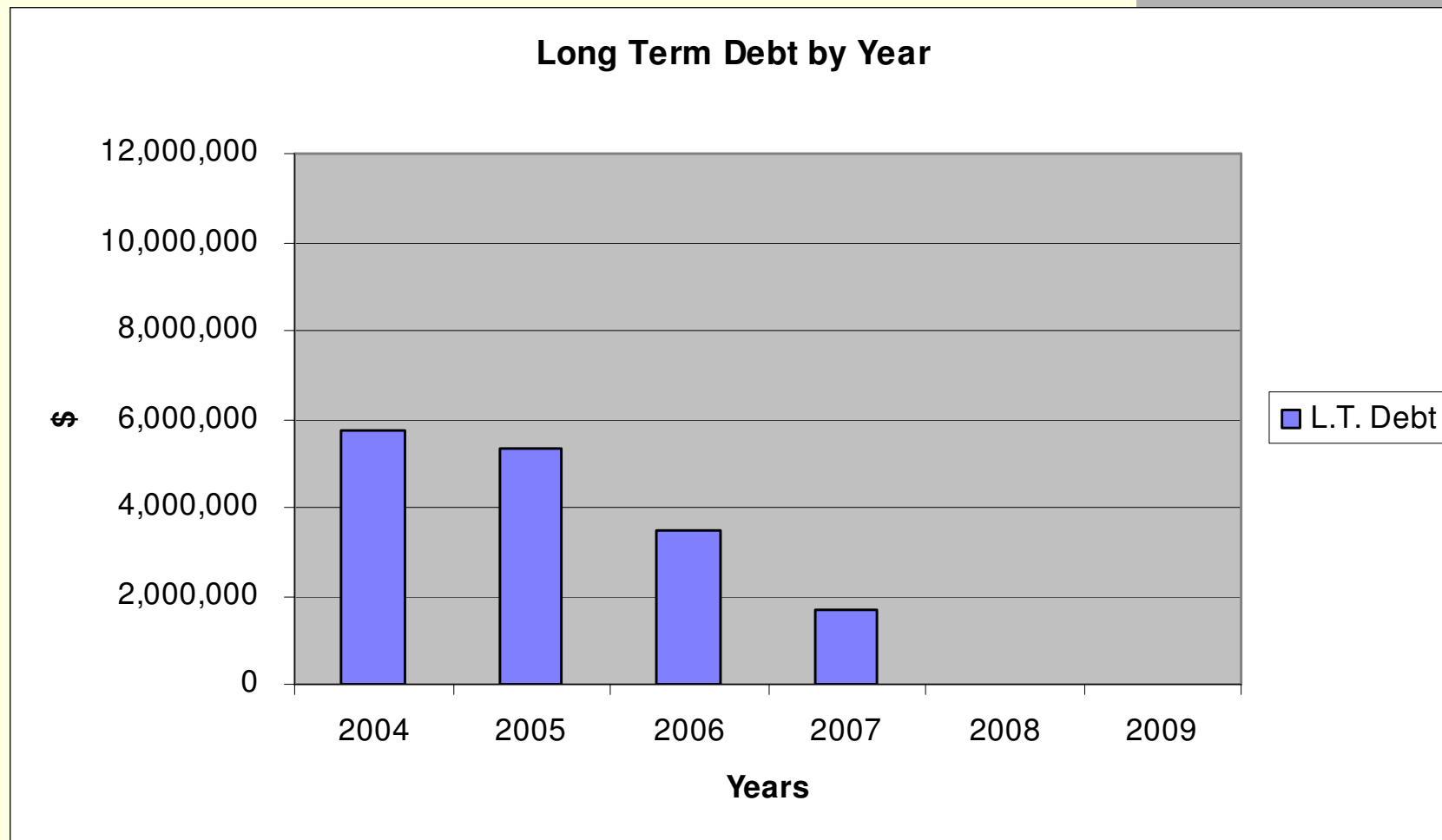
# Charts/Graphs from Plan



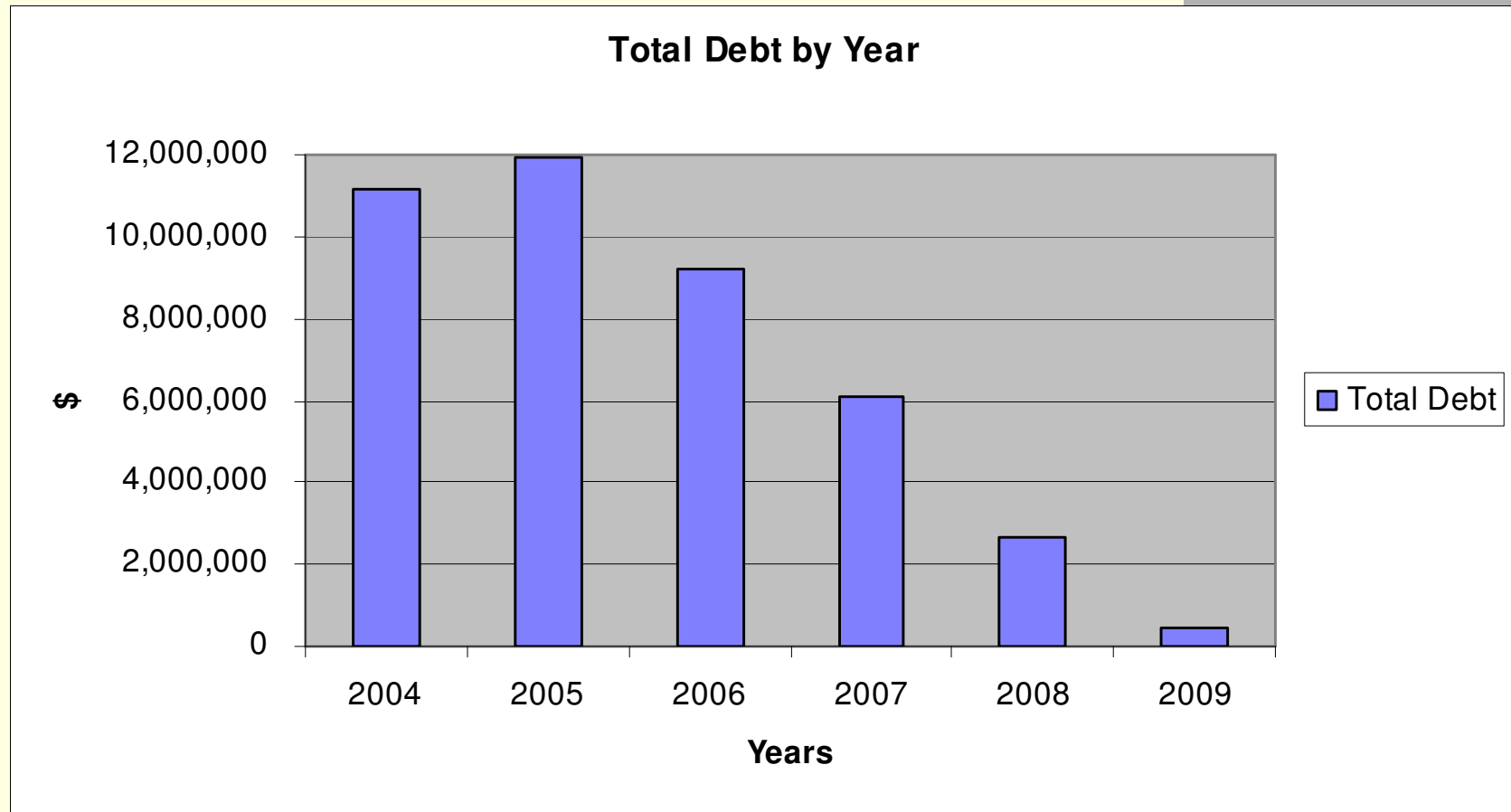
# Charts/Graphs from Plan



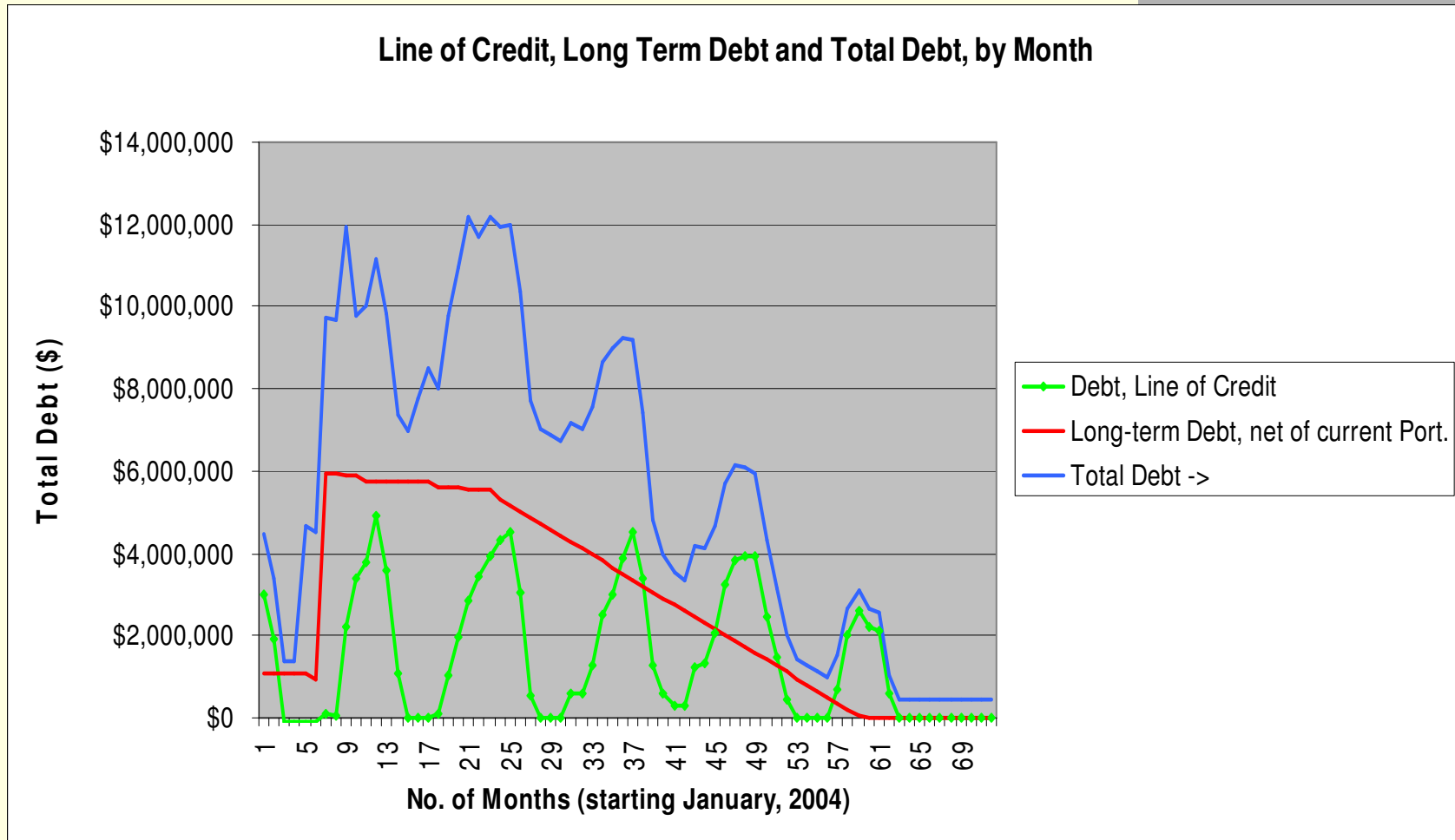
# Charts/Graphs from Plan



# Charts/Graphs from Plan



# Charts/Graphs from Plan



# Charts/Graphs from Plan

